

Alpine Sanitary District

Adopted Budget 2025-2026

INCOME

Service & User Revenue	\$ 172,808.00
Ad Valorem Property Taxes	125,380.00
Interest Income	3,500.00
Beginning Balance	150,000.00
TOTAL INCOME	\$ <u>451,688.00</u>

EXPENSE

Administration	\$ 49,300.00
Operations	97,450.00
Wages and Salaries	196,791.00
Capital Expenditures	70,800.00
Other Expenses	37,347.00
TOTAL EXPENSE	\$ <u>451,688.00</u>

ADOPTED DISTRICT RATES AND FEES 2025-2026

SERVICE & USER FEES

New Sewer Connection inside District	\$ 1,300.00
Account Transfer Fee	\$ 14.00
Late Payment Fee	\$ 10.00
Returned Check Fee	\$ 25.00
Lift Station Dump Fee (per dump up to 250 gallons)	\$ 50.00
Anything over 250 gal to be determined by Gen. Mgr.)	
Account re-establishment Fee - # of months off X monthly rate.	
Maximum amount	\$ 500.00

RESIDENTIAL MONTHLY RATES

Single Family Homes	\$ 24.40
Apartments & Duplexes (per dwelling unit)	\$ 24.40
Guest Houses	\$ 8.49
Plus Travel Trailers & RV's	\$ 8.49
Outside of District Single Family Homes	\$ 47.74

COMMERCIAL MONTHLY RATES

Commercial: Base Rate	\$ 37.13
Plus each additional use and/or space	\$ 15.91
Laundries (per machine)	\$ 2.12
Cabins & Motels: Base Rate	\$ 37.13
Plus each cabin or room	\$ 4.78
Travel Trailer, Mobile Home or RV Parks: Base Rate	\$ 37.13
Plus each space	\$ 4.78
Plus each RV dump site	\$ 15.91
Plus each public shower head	\$ 3.18
Restaurants & Cafes	\$ 74.26

PUBLIC HEARING

A Public Hearing on the above Proposed Budget, and the Proposed Rates and Fees for fiscal year 2025-2026, will be held by the Board of Directors of the Alpine Sanitary District on Thursday, June 19, 2025 at the ASD/ADWID Conference Room, located at #5 CR 2061, Alpine AZ beginning at 3:30pm. Any interested person may attend the hearing. Any individual wishing to comment on any matter relating to the Proposed Budget and/or the Proposed Rates and Fees will be heard by the Board.