

**Alpine Domestic Water Improvement District**  
**Adopted Budget 2025-2026**

**INCOME**

Service & User Revenue	\$ 400,324.00
Interest Income	2,500.00
Beginning Balance	111,000.00
WCFG	9,000.00
<b>TOTAL INCOME</b>	<b>\$ 522,824.00</b>

**EXPENSES**

Administration	\$ 65,250.00
Operations	89,100.00
Wages & Salaries	201,291.00
Capital Expenditures	104,944.00
Other Expenses	62,239.00
<b>TOTAL EXPENSE</b>	<b>\$ 522,824.00</b>

**ADOPTED DISTRICT RATES AND FEES 2025-2026**

**SERVICE AND USER FEES**

Account Transfer Fee	\$ 14.00
Late Payment Fee	\$ 10.00
Lock Off Fee (AFTER 3 MONTHS OF NON-PAYMENTS)	\$ 50.00
Returned Check Fee	\$ 25.00
Meter Tampering & Unauthorized use of water	\$ 1,000.00
Account Re-establishment Fee - # of months off X monthly base rate.	
Maximum amount \$500.00.	

**NEW SERVICE LINE & METER INSTALLATION CHARGES**

5/8"X 3/4" Residential Meter	\$ 1,500.00
1" Meter	\$ 1,750.00

**METER FEE**

5/8"X 3/4" Residential Meter	\$ 500.00
1" Meter	\$ 750.00

All larger meter fees and service installation fees will be determined by the General Manager.

**MONTHLY WATER SERVICE BASE RATES**

5/8"X 3/4" Residential Meter	\$ 32.89
1" Meter	\$ 53.05
1 1/2" Meter	\$ 63.65
2" Meter	\$ 79.57
4" Meter	\$ 212.18
6" Meter	\$ 424.36

**METERED WATER RATES**

Monthly Metered Customers – per 1,000 gallons	\$ 8.00
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**STANDPIPE/BULK WATER**

Non-District Residential – per 1,000 gallons	\$ 25.00
Non-District Commercial – per 1,000 gallons	\$ 25.00
Plus per commercial tank load	\$ 10.00

Plus 6.1% Sales Tax will be added to above Metered Rates

**PUBLIC HEARING**

**A Public Hearing on the above Proposed Budget, and the Proposed Rates and Fees for fiscal year 2025-2026, will be held by the Board of Directors of the Alpine Domestic Water Improvement District on Thursday, June 19, 2025 at the ASD/ADWID Conference Room, located at #5 CR 2061, Alpine AZ beginning at 3:30pm. Any interested person may attend the hearing. Any individual wishing to comment on any matter relating to the Proposed Budget and/or the Proposed Rates and Fees will be heard by the Board.**