**ALPINE SANITARY DISTRICT**

**PROPOSED DISTRICT BUDGET 2023-2024**

**INCOME**

Service & User Revenue $150,500

Ad Valorem Property Taxes 125,380

Interest Income 300

Beginning Balance 100,000

Employee Contribution to ASRS 31,250

**TOTAL INCOME $407,430**

**EXPENSE**

Administration $48,300

Operations 102,450

Wages and Salaries 178,250

Capital Expenditures 68,410

Other Expenses 10,020

**TOTAL EXPENSE $407,430**

**ADOPTED DISTRICT RATES AND FEES 2023-2024**

**SERVICE & USER FEES**

New Sewer Connection inside District $1300.00

Account Transfer Fee 14.00

Late Payment Fee 5.00

Returned Check Fee 25.00

Lift Station Dump Fee (per dump up to 250 gallons 50.00

Anything over 250 gal to be determined by Gen. Mgr.)

Account re-establishment Fee - # of months off X monthly rate.

Maximum amount $500.00

**RESIDENTIAL MONTHLY RATES**

Single Family Homes $ 23.00

Apartments & Duplexes (per dwelling unit) 23.00

Guest Houses 8.00

Plus Travel Trailers & RV’s 8.00

Outside of District Single Family Homes 45.00

**COMMERCIAL MONTHLY RATES**

Commercial: Base Rate $ 35.00

Plus each additional use and/or space 15.00

Laundries (per machine) 2.00

Cabins & Motels: Base Rate 35.00

Plus each cabin or room 4.50

Travel Trailer, Mobile Home or RV Parks: Base Rate 35.00

Plus each space 4.50

Plus each RV dump site 15.00

Plus each public shower head 3.00

Restaurants & Cafes 70.00

**PUBLIC HEARING**

**A Public Hearing on the above Proposed Budget, and the Proposed Rates and Fees for fiscal year**

**2023-2024, will be held by the Board of Directors of the Alpine Sanitary District on Thursday,**

**June 15, 2023 at the ASD/ADWID Conference Room, located at #5 CR 2061, Alpine AZ beginning at**

**3:30pm. Any interested person may attend the hearing. Any individual wishing to comment on any matter**

**relating to the Proposed Budget and/or the Proposed Rates and Fees will be heard by the Board.**