**ALPINE SANITARY DISTRICT**

**PROPOSED BUDGET AND RATES AND FEES 2018-2019**

 **INCOME**

Service & User Revenue $114,550

 Ad Valorem Property Taxes 125,380

 Interest Income 600

 Beginning Balance 40,000

 **TOTAL INCOME $280,530**

 **EXPENSE**

Administration $46,200

 Operations 46,200

 Wages and Salaries 146,800

 Capital Expenditures 31,330

 Other Expenses 10,000

 **TOTAL EXPENSE $280,530**

 **SERVICE & USER FEES**

New Sewer Connection $750.00

 Account Transfer Fee 14.00

 Late Payment Fee 5.00

 Returned Check Fee 25.00

 Lift Station Dump Fee (per dump up to 250 gallons 50.00

 Anything over 250 gal to be determined by Gen. Mgr.)

 Account re-establishment Fee - # of months off X monthly rate.

 Maximum amount $500.00

 **RESIDENTIAL MONTHLY RATES**

Single Family Homes $ 23.00

 Apartments & Duplexes (per dwelling unit) 23.00

 Guest Houses 8.00

 Plus Travel Trailers & RV’s 8.00

 Outside of District Single Family Homes 45.00

 **COMMERCIAL MONTHLY RATES**

Commercial: Base Rate $ 35.00

 Plus each additional use and/or space 15.00

 Laundries (per machine) 2.00

 Cabins & Motels: Base Rate 35.00

 Plus each cabin or room 4.50

 Travel Trailer, Mobile Home or RV Parks: Base Rate 35.00

 Plus each space 4.50

 Plus each RV dump site 15.00

 Plus each public shower head 3.00

 Restaurants & Cafes 70.00