

Alpine Sanitary District
Adopted Budget 2024-2025

INCOME

Service & User Revenue	\$ 167,000.00
Ad Valorem Property Taxes	125,380.00
Interest Income	1,800.00
Beginning Balance	150,000.00
TOTAL INCOME	<u>\$ 444,180.00</u>

EXPENSE

Administration	\$ 48,600.00
Operations	82,300.00
Wages and Salaries	197,575.00
Capital Expenditures	82,166.00
Other Expenses	<u>33,539.00</u>
TOTAL EXPENSE	<u>\$ 444,180.00</u>

ADOPTED DISTRICT RATES AND FEES 2024-2025

SERVICE & USER FEES

New Sewer Connection inside District	\$ 1,300.00
Account Transfer Fee	\$ 14.00
Late Payment Fee	\$ 5.00
Returned Check Fee	\$ 25.00
Lift Station Dump Fee (per dump up to 250 gallons Anything over 250 gal to be determined by Gen. Mgr.)	
Account re-establishment Fee - # of months off X monthly rate. Maximum amount	\$ 500.00

RESIDENTIAL MONTHLY RATES

Single Family Homes	\$ 23.69
Apartments & Duplexes (per dwelling unit)	\$ 23.69
Guest Houses	\$ 8.24
Plus Travel Trailers & RV's	\$ 8.24
Outside of District Single Family Homes	\$ 46.35

COMMERCIAL MONTHLY RATES

Commercial: Base Rate	\$ 36.05
Plus each additional use and/or space	\$ 15.45
Laundries (per machine)	\$ 2.06
Cabins & Motels: Base Rate	\$ 36.05
Plus each cabin or room	\$ 4.64
Travel Trailer, Mobile Home or RV Parks: Base Rate	\$ 36.05
Plus each space	\$ 4.64
Plus each RV dump site	\$ 15.45
Plus each public shower head	\$ 3.09
Restaurants & Cafes	\$ 72.10

PUBLIC HEARING

A Public Hearing on the above Proposed Budget, and the Proposed Rates and Fees for fiscal year 2024-2025, will be held by the Board of Directors of the Alpine Sanitary District on Thursday, June 20, 2024 at the ASD/ADWID Conference Room, located at #5 CR 2061, Alpine AZ beginning at 3:30pm. Any interested person may attend the hearing. Any individual wishing to comment on any matter relating to the Proposed Budget and/or the Proposed Rates and Fees will be heard by the Board