**ALPINE SANITARY DISTRICT**

**ADOPTED DISTRICT BUDGET 2021-2022**

**INCOME**

Service & User Revenue $136,050

Ad Valorem Property Taxes 125,380

Interest Income 700

Beginning Balance 30,000

Employee Contribution to ASRS 15,150

**TOTAL INCOME $307,280**

**EXPENSE**

Administration $60,100

Operations 69,100

Wages and Salaries 136,400

Capital Expenditures 31,680

Other Expenses 10,000

**TOTAL EXPENSE $307,280**

**ADOPTED DISTRICT RATES AND FEES 2021-2022**

**SERVICE & USER FEES**

New Sewer Connection $750.00

Account Transfer Fee 14.00

Late Payment Fee 5.00

Returned Check Fee 25.00

Lift Station Dump Fee (per dump up to 250 gallons 50.00

Anything over 250 gal to be determined by Gen. Mgr.)

Account re-establishment Fee - # of months off X monthly rate.

Maximum amount $500.00

**RESIDENTIAL MONTHLY RATES**

Single Family Homes $ 23.00

Apartments & Duplexes (per dwelling unit) 23.00

Guest Houses 8.00

Plus Travel Trailers & RV’s 8.00

Outside of District Single Family Homes 45.00

**COMMERCIAL MONTHLY RATES**

Commercial: Base Rate $ 35.00

Plus each additional use and/or space 15.00

Laundries (per machine) 2.00

Cabins & Motels: Base Rate 35.00

Plus each cabin or room 4.50

Travel Trailer, Mobile Home or RV Parks: Base Rate 35.00

Plus each space 4.50

Plus each RV dump site 15.00

Plus each public shower head 3.00

Restaurants & Cafes 70.00