**ALPINE DOMESTIC WATER IMPROVEMENT DISTRICT**

**PROPOSED DISTRICT BUDGET 2018-2019**

 **INCOME**

Service & User Revenue 276,700

Interest Income 200

Beginning Balance 35,000

SE Quad construction income 300,000

**TOTAL INCOME $611,900**

 **EXPENSES**

Administration 30,650

 Operations 46,700

Wages & Salaries 121,800

 Capital Expenditures 378,750

 Other Expenses 34,000

 **TOTAL EXPENSE $611,900**

 **PROPOSED DISTRICT RATES AND FEES 2018-2019**

 **SERVICE AND USER FEES**

Account Transfer Fee 14.00

 Late Payment Fee 5.00

 Returned Check Fee 25.00

 Meter Tampering & Unauthorized use of water 1,000.00

 Account Re-establishment Fee - # of months off X monthly base rate.

 Maximum amount $500.00.

 **NEW SERVICE LINE & METER INSTALLATION CHARGES**

5/8”X 3/4” Residential Meter 1250.00

 1” 1500.00

 **METER DEPOSIT**

5/8”X 3/4” Residential Meter 180.00

 1” 480.00

 All larger meter deposits and service installation fees will be determined

 By the General Manager.

 **MONTHLY WATER SERVICE BASE RATES**

5/8”X 3/4” Residential Meter 31.00

 1” Meter 50.00

 1 ½” Meter 60.00

 2” Meter 75.00

 4” Meter 200.00

 6” Meter 400.00

  **METERED WATER RATES**

Monthly Metered Customers – per 1,000 gallons 8.00

 Standpipe/Bulk water

 Non-District Residential – per 1,000 gallons 15.00

 Non-District Commercial – per 1,000 gallons 15.00

 Plus per commercial tank load 10.00

 Plus 6.1% Sales Tax will be added to above Metered Rates