**ALPINE DOMESTIC WATER IMPROVEMENT DISTRICT**

**PROPOSED DISTRICT BUDGET 2018-2019**

**INCOME**

Service & User Revenue 276,700

Interest Income 200

Beginning Balance 35,000

SE Quad construction income 300,000

**TOTAL INCOME $611,900**

**EXPENSES**

Administration 30,650

Operations 46,700

Wages & Salaries 121,800

Capital Expenditures 378,750

Other Expenses 34,000

**TOTAL EXPENSE $611,900**

**PROPOSED DISTRICT RATES AND FEES 2018-2019**

**SERVICE AND USER FEES**

Account Transfer Fee 14.00

Late Payment Fee 5.00

Returned Check Fee 25.00

Meter Tampering & Unauthorized use of water 1,000.00

Account Re-establishment Fee - # of months off X monthly base rate.

Maximum amount $500.00.

**NEW SERVICE LINE & METER INSTALLATION CHARGES**

5/8”X 3/4” Residential Meter 1250.00

1” 1500.00

**METER DEPOSIT**

5/8”X 3/4” Residential Meter 180.00

1” 480.00

All larger meter deposits and service installation fees will be determined

By the General Manager.

**MONTHLY WATER SERVICE BASE RATES**

5/8”X 3/4” Residential Meter 31.00

1” Meter 50.00

1 ½” Meter 60.00

2” Meter 75.00

4” Meter 200.00

6” Meter 400.00

**METERED WATER RATES**

Monthly Metered Customers – per 1,000 gallons 8.00

Standpipe/Bulk water

Non-District Residential – per 1,000 gallons 15.00

Non-District Commercial – per 1,000 gallons 15.00

Plus per commercial tank load 10.00

Plus 6.1% Sales Tax will be added to above Metered Rates