

Alpine Domestic Water Improvement District
Adopted Budget 2024-2025

INCOME

| | |
|------------------------|----------------------|
| Service & User Revenue | \$ 403,000.00 |
| Interest Income | 2,000.00 |
| Beginning Balance | 115,000.00 |
| WCFG | 161,102.00 |
| TOTAL INCOME | \$ 681,102.00 |

EXPENSES

| | |
|----------------------|----------------------|
| Administration | \$ 60,800.00 |
| Operations | 84,600.00 |
| Wages & Salaries | 194,075.00 |
| Capital Expenditures | 285,712.00 |
| Other Expenses | 55,915.00 |
| TOTAL EXPENSE | \$ 681,102.00 |

ADOPTED DISTRICT RATES AND FEES 2024-2025

SERVICE AND USER FEES

| | |
|---|-------------|
| Account Transfer Fee | \$ 14.00 |
| Late Payment Fee | \$ 5.00 |
| Returned Check Fee | \$ 25.00 |
| Meter Tampering & Unauthorized use of water | \$ 1,000.00 |
| Account Re-establishment Fee - # of months off X monthly base rate. Maximum amount \$500.00. | |

NEW SERVICE LINE & METER INSTALLATION CHARGES

| | |
|------------------------------|-------------|
| 5/8"X 3/4" Residential Meter | \$ 1,500.00 |
| 1" Meter | \$ 1,750.00 |

METER FEE

| | |
|------------------------------|-----------|
| 5/8"X 3/4" Residential Meter | \$ 500.00 |
| 1" Meter | \$ 750.00 |

All larger meter fees and service installation fees will be determined by the General Manager.

MONTHLY WATER SERVICE BASE RATES

| | |
|------------------------------|-----------|
| 5/8"X 3/4" Residential Meter | \$ 31.93 |
| 1" Meter | \$ 51.50 |
| 1 1/2" Meter | \$ 61.80 |
| 2" Meter | \$ 77.25 |
| 4" Meter | \$ 206.00 |
| 6" Meter | \$ 412.00 |

METERED WATER RATES

| | |
|---|---------|
| Monthly Metered Customers – per 1,000 gallons | \$ 8.00 |
|---|---------|

STANDPIPE/BULK WATER

| | |
|--|----------|
| Non-District Residential – per 1,000 gallons | \$ 25.00 |
| Non-District Commercial – per 1,000 gallons | \$ 25.00 |
| Plus per commercial tank load | \$ 10.00 |

Plus 6.1% Sales Tax will be added to above Metered Rates

PUBLIC HEARING

A Public Hearing on the above Proposed Budget, and the Proposed Rates and Fees for fiscal year 2024-2025, will be held by the Board of Directors of the Alpine Domestic Water Improvement District on Thursday, June 20, 2024 at the ASD/ADWID Conference Room, located at #5 CR 2061, Alpine AZ beginning at 3:30pm. Any interested person may attend the hearing. Any individual wishing to comment on any matter relating to the Proposed Budget and/or the Proposed Rates and Fees will be heard by the Board.