**ALPINE DOMESTIC WATER IMPROVEMENT DISTRICT**

**ADOPTED DISTRICT BUDGET 2021-2022**

**INCOME**

Service & User Revenue 401,337

Interest Income 700

Beginning Balance 60,000

Employee Contribution to ASRS 18,272

**TOTAL INCOME $480,309**

**EXPENSES**

Administration 66,694

Operations 69,550

Wages & Salaries 170,577

Capital Expenditures 116,751

Other Expenses 56,737

**TOTAL EXPENSE $480,309**

**ADOPTED DISTRICT RATES AND FEES 2021-2022**

**SERVICE AND USER FEES**

Account Transfer Fee 14.00

Late Payment Fee 5.00

Returned Check Fee 25.00

Meter Tampering & Unauthorized use of water 1,000.00

Account Re-establishment Fee - # of months off X monthly base rate.

Maximum amount $500.00.

**NEW SERVICE LINE & METER INSTALLATION CHARGES**

5/8”X 3/4” Residential Meter 1250.00

1” Meter 1500.00

**METER DEPOSIT**

5/8”X 3/4” Residential Meter 180.00

1” Meter 480.00

All larger meter deposits and service installation fees will be determined by the General Manager.

**MONTHLY WATER SERVICE BASE RATES**

5/8”X 3/4” Residential Meter 31.00

1” Meter 50.00

1 ½” Meter 60.00

2” Meter 75.00

4” Meter 200.00

6” Meter 400.00

**METERED WATER RATES**

Monthly Metered Customers – per 1,000 gallons 8.00

Standpipe/Bulk water

Non-District Residential – per 1,000 gallons 25.00

Non-District Commercial – per 1,000 gallons 25.00

Plus per commercial tank load 10.00

Plus 6.1% Sales Tax will be added to above Metered Rates